

BUDGET SUMMARY

Matlacha/Pine Island Fire Control District - FY 2025-26

**THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE
MATLACHA/PINE ISLAND FIRE CONTROL DISTRICT ARE 6.7% MORE THAN
LAST YEARS TOTAL OPERATING EXPENDITURES.**

General fund 3.7500

	GENERAL FUND	TOTAL ALL FUNDS
ESTIMATED REVENUES		
Millage per \$1000		
Taxes		
Ad Valorem Taxes	3.7500 \$ 8,551,463	\$ 8,551,463
Permits, Fees & Assessments	25,000	25,000
Intergovernmental	5,042,840	5,042,840
Charges for Services	4,000	4,000
Miscellaneous	87,925	87,925
Debt Proceeds	-	-
TOTAL SOURCES	13,711,228	13,711,228
Fund Balances/Reserves/Net Assets	5,851,357	5,851,357
TOTAL REVENUES & BALANCES	\$ 19,562,585	19,562,585
EXPENDITURES		
Public Safety	9,026,832	9,026,832
Capital Outlay	5,516,727	5,516,727
Debt Service	389,357	389,357
TOTAL EXPENDITURES	\$ 14,932,916	\$ 14,932,916
Fund Balances/Reserves/Net Assets	4,629,669	4,629,669
TOTAL APPROPRIATED EXPENDITURES, RESERVES & BALANCES	\$ 19,562,585	\$ 19,562,585
The tentative, adopted, and/or final budgets are on file in the office of the above referenced taxing authority as a public record		