

BUDGET SUMMARY			
Matlacha/Pine Island Fire Control District - FY 2026-27			
THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE MATLACHA/PINE ISLAND FIRE CONTROL DISTRICT ARE 3.9% MORE THAN LAST YEARS TOTAL OPERATING EXPENDITURES.			
General fund	3.7500		
ESTIMATED REVENUES		GENERAL FUND	TOTAL ALL FUNDS
Taxes	Millage per \$1000		
Ad Valorem Taxes	3.7500	\$ 8,891,610	\$ 8,891,610
Permits, Fees & Assessments		25,000	25,000
Intergovernmental		5,650,203	5,650,203
Charges for Services		4,000	4,000
Miscellaneous		89,057	89,057
Debt Proceeds		-	-
TOTAL SOURCES		14,659,870	14,659,870
Fund Balances/Reserves/Net Assets		5,957,758	5,957,758
TOTAL REVENUES & BALANCES		\$ 20,617,628	20,617,628
EXPENDITURES			
Public Safety		9,382,128	9,382,128
Capital Outlay		5,891,000	5,891,000
Debt Service		389,476	389,476
TOTAL EXPENDITURES		\$ 15,662,604	\$ 15,662,604
Fund Balances/Reserves/Net Assets		4,955,024	4,955,024
TOTAL APPROPRIATED EXPENDITURES, RESERVES & BALANCES		\$ 20,617,628	\$ 20,617,628
The tentative, adopted, and/or final budgets are on file in the office of the above referenced taxing authority as a public record			